

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

General Administration Department – Budget Estimates 2016-17 – Comprehensive Budget Release Order for Rs.47,37,75,000/- (Rupees Forty Seven Crores Thirty Seven Lakhs Seventy Five Thousands Only) for the Financial Year 2016-17 – Administrative sanction orders - Issued.

-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X-X

GENERAL ADMINISTRATION (CLAIMS-C) DEPARTMENT

G.O.RT.No. 991

Dated: 07-05-2016

Read the following:-

1. G.O.Ms.No.51, Finance(Budget.I) Department, dt, 01-04-2016.
2. G.O.Rt.No.1189, Finance(FMU.GAD.I)Department, dt,02-05-2016.

O R D E R:

In the reference 2nd read above, Finance (FMU.GAD.I) Department, have issued Comprehensive Budget Release Order for an amount of Rs.47,37,75,000/- (Rupees Forty Seven Crores Thirty Seven Lakhs Seventy Five Thousands Only) for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year as indicated in the Annexure.

2. The amount of Rs.47,37,75,000/- (Rupees Forty Seven Crores Thirty Seven Lakhs Seventy Five Thousands Only) is hereby allocated to all budget dealing Sections in the General Administration Department for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year.

3. The Budget dealing Sections in General Administration Department are requested to open and maintain a Budget Register to watch the expenditure under each head concerned to them and see that the allotment is spent within the time, while observing the quarterly Regulations. Every care should be taken to observe strict economy in incurring the expenditure.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

LINGARAJ PANIGRAHI

SPECIAL CHIEF SECRETARY TO GOVT.(GPM&AR) & (ACCOM.)

To

All the Budget dealing Sections in the GAD (w.e).

The PAO, Hyderabad (w.e).

The Dy.PAO, Sectt., Br., Hyderabad (w.e).

The AGAP, Hyderabad (w.e).

Copy to: P.S., to Spl. Secy. to Govt.(GPM&AR-Accom.) (w.e).

SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

Annexure to G.O.Rt.No.991, General Administration (Claims.C) Deptt., Deted:07-05-2016

HEAD OF ACCOUNT	BE 2016-17	1ST QUARTER	2ND QUATER	3RD QUATER	4TH QUATER
<u>Demand No.II.</u> <u>G.A.(OP.III/Poll.A) DEPT.</u> 2013 : Council of Ministers MH 800 : Other Expenditure SH (04) : Other Expenditure 130 : Office Expenses 131 : Service Postage, Telegram and Telephone Charges	5500000	1375000	1718750	1718750	687500
<u>SB/OP.III/Poll.A/Poll.C</u> 132 : Other office expenses	56000000	14000000	17500000	17500000	7000000
<u>G.A.(Poll.C) DEPT.</u> 310 : Grants in Aid 312 : Other Grants in Aid	2000000	500000	625000	625000	250000
<u>Demand No.IV</u> <u>Claims-C.</u> 2052: Secretariat General services MH 090 : Secretariat SH 04 : GAD 110 : Domestic Travel Expenses 111 : Traveling Allowance	4000000	1000000	1250000	1250000	500000
<u>G.A.(OP.III) DEPT.</u> 2052 : Secretariat General services MH 090 : Secretariat SH 04 : GAD 130: Office expenses 131: Service Postage, Telegram and Telephone Charges	5000000	1250000	1562500	1562500	625000
<u>G.A(OP.II/III/SB/Claims.C)</u> <u>DEPT</u> 132 : Other Office Expenses	25712000	6428000	8035000	8035000	3214000
<u>GA(Claims.C) Dept</u> 133 : Water and Electricity Charges	70000000	17500000	21875000	21875000	8750000
134 : Hiring of Private Vehicles	3000000	750000	937500	937500	375000
<u>GA(OP-II)</u> 160 : Publications	200000	50000	62500	62500	25000
<u>G.A.(POLL.A) DEPT.</u> 2052 :Sectt.Genl.Services. MH090 : Secretariat SH(04) : G.A.D. 200 : Other Admn.Exp	9914000	2478500	3098125	3098125	1239250
<u>G.A.(OP.II)DEPT.</u> 240 : Petrol, Oil &Lubricants	5307000	1326750	1658438	1658437	663375

<u>ALL ADMINISTRATIVE SECTIONS IN G.A.D</u>					
280 : Professional Service					
281 : Pleaders Fees	1000000	250000	312500	312500	125000
284 : Other Payments	1000000	250000	312500	312500	125000
<u>GA(OP.IV/SB)</u>					
300 : Other Contractual Services	12000000	3000000	3750000	3750000	1500000
<u>G.A.(OP.I/OP.II/OP.IV/SB) DEPT</u>					
310 : Grants-in-aid	500000	125000	156250	156250	62500
312 : Other Grants- in-aid					
<u>G.A(OP.III) DEPT</u>					
500 : Other Charges	2070000	517500	646875	646875	258750
503 : Other Expenditure					
<u>G.A.(OP.II) DEPT.</u>					
510 : Motor Vehicle	2349000	587250	734063	734062	293625
511 : Maintenance of Office Vehicles					
<u>G.A.(Claims.C) Dept.</u>					
2052 : Sectt.Genl.Ser.					
MH090 : Secretariat					
SH (05) - Personal Staff attached to Ministers					
110 : Domestic Travel Expenses					
111 : T.A.	2000000	500000	625000	625000	250000
<u>G.A.(OP.II/OP.III/SB) Dept</u>					
130 : Office Expenses					
132 : Other Office Expr.	97000	24250	30313	30312	12125
134 : Hiring of Private Vehicles	7500000	1875000	2343750	2343750	937500
240 : Petrol Oil & Lubri.	0	0	0	0	0
280 : Professional Services					
284 : Other Payments	300000	75000	93750	93750	37500
300 : Other Contractual Services	10256000	2564000	3205000	3205000	1282000
500 : Other Charges					
503 : Other Expr.	0	0	0	0	0
<u>G.A.(Ser.Wel) Dept.</u>					
SH(12): Assistance to A.P.Sectt					
Ser.Assn. for Sports.					
310 : Grants-in-aid					
312 : Other grants- in-aid	1000000	312500	312500	250000	125000
<u>G.A.(Ser.Wel) Dept.</u>					
SH(13): Assistance to Service Associations.					
310 : Grants-in-aid					
312 : Other grants- in-aid	1000000	312500	312500	250000	125000

GA(NRI) Dept SH (14) N.R.I.Cell 500 : Other Charges 503 : Other Expenditure	9000000	2250000	2812500	2812500	1125000
<u>G.A. (CLAIMS –C/SR/OP.III) DEPT.</u> SH(15) STATE REORGANISATION 2052- Secretariat General Services MH 090- Other Offices SH(15)STATE REORGANISATION 110 : Domestic Travel Expenses 111 : T.A.					
	2000000	500000	625000	625000	250000
<u>G.A. (OP.III) DEPT.</u> 130 : Office expenses 131 : Service Postage, Telegram and Telephone Charges <u>G.A. (CLAIMS –C) DEPT.</u> 132 : Other Office Expenses 134 : Hiring of Private Vehicles 300 : Other Contractual Services 500 : Other Charges 503 : Other Expenditure					
	200000	50000	62500	62500	25000
	1870000	467500	584375	584375	233750
	2400000	600000	750000	750000	300000
	5500000	1375000	1718750	1718750	687500
	37500000	11062500	11718750	11718750	3000000
<u>GA (Accom.) Dept</u> 2052- Secretariat General Services MH 092- Other Offices SH(09) Estate Officer 110 : Domestic Travel Expenses 111 : T.A.					
	15000	3750	4688	4687	1875
114 : Fixed TA	5000	1250	1563	1562	625
130 : Office expenses 131 : Service Postage, Telegram and Telephone Charges	30000	7500	9375	9375	3750
132 : Other Office Expenses	160000	40000	50000	50000	20000
133 : Water & Electricity Charges	30000	7500	9375	9375	3750
134 : Hiring of Private Vehicles	600000	150000	187500	187500	75000
300 : Other Contractual Services	1297000	324250	405313	405312	162125
<u>G.A.(Ser.Wel) Dept.</u> 2070 : Other Admn.Services MH 800 : Other Expenditure SH (04) : Reimbursement to RTC on account of Bus Passes at Concessional rates to Govt. Servants 500 : Other Charges 503 : Other Expenditure					
	50000000	15625000	15625000	12500000	6250000

<u>G.A.(SC.X/Ser.Wel.) Dept.</u> 2070 – Other Administrative Services M.H :800 –Other expenditure S.H(05)-Charges in connection with State functions 310 : Grants-in-aid 312 : Other Grants-in-aid <u>G.A.(Poll.B)Dept.</u> 500 : Other charges 503 : Other expenditure					
	3524000	1101250	1101250	881000	440500
	100000000	37500000	31250000	31250000	0
<u>G.A. (Poll.B) Dept.,</u> SH(16) Monitory Assistance to the recipients to Gallantary awards 500 : Other charges 503 : Other expenditure					
	2160000	540000	675000	675000	270000
<u>G.A.(L&O) Dept</u> 2235 : Social Security &Welfare 60 : Other Social Security and Welfare Programmes MH200 : Other Programmes SH 04: Relief to affected Persons on account of Public Disturbances 310 : Grants-in-aid 312 : Other Grants-in-aid					
	2937000	734250	917813	917813	367124
<u>G.A(SC.B)Dept.</u> 2235 : Social Security &Welfare 60 : Other Social Security and Welfare Programmes MH200 : Other Programmes SH(11) : Other Ex-Gratia Relief 310 : Grants-in-aid 312 : Other Grants-in-aid					
	5000000	1250000	1562500	1562500	625000
<u>G.A.(Claims.C) Dept.</u> 2251 : Sectt.Social Services MH090: Secretariat SH(05) : Personal staff attached to Ministers. 110 : Domestic Travel Expn. 111 : Travelling Allowance					
	1166000	291500	364375	364375	145750
<u>G.A. (CLAIMS –C) DEPT.</u> 3451 : Sectt. Economic Ser. MH090 : Sectt. SH (08) : Personal Staff attached to Ministers. 110 : Domestic Travel Expn. 111 : Travelling Allowance					
	1283000	320750	400938	400937	160375